

Texas Department of Transportation
Operation Slowdown - FY2022
Grant Period: 06/04/2022 to 06/24/2022
Internal Order 117000000xxx
Fund # xxxxx, CFDA # 20.601
Ordinance # XXXX

REVENUES	GL No.	Grant	In-Kind	BUDGET
Federal Grant - Oper	4501100	\$ 25,000		\$ 25,000
In-Kind Contributions	6500000		\$ 6,250	\$ 6,250
Total Revenues		\$ 25,000	\$ 6,250	\$ 31,250

EXPENDITURES	GL No.	Grant	In-Kind	BUDGET
Overtime Salaries	5101020	\$ 24,643	\$ 497	\$ 25,140
FICA & Medicare Expenses	5103005	\$ 357	\$ 130	\$ 487
Indirect Cost	5406520		\$ 5,115	\$ 5,115
M&R - Commerical	5204020			\$ -
Maint & Repair - Auto	5204090			\$ -
Travel Official	5207010			\$ -
M&R Parts Automotive	5301020			\$ -
Advertising	5203040			\$ -
Office Supplies	5302010			\$ -
Clothing/Linen Supplies	5304005			\$ -
Tools & Apparatus	5304050			\$ -
Material M&E	5301030			\$ -
Motor Fuel & Lubricant	5403545			\$ -
In Kind Maint & Repair Auto	6604090		\$ 239	\$ 239
In Kind Maint & Repair Parts Auto	6701020		\$ 66	\$ 66
In Kind Motor Fuel & Lubricants	6803545		\$ 204	\$ 204
Total Expenditures		\$ 25,000	\$ 6,251	\$ 31,251